



UN Development Programme

Regional Centre - Panama

Project: 00079521

Project Title: Green Commodities Programme

Start Year: 2014

End Year: 2017

Implementing Partner: UNITED NATIONS DEVELOPMENT PRO

Budget (US\$) as of Last Revision on 07-October-2015

Donor	Fund	Amount
UNDP	23300 TTF Envr Glo & Reg Envr Chal	379,521.16
IGP	30000 Programme Cost Sharing	56,549.40
UNDP(JPAA)	30000 Programme Cost Sharing	1,623,771.43
IKEA	30000 Programme Cost Sharing	200,000.00
Total Budget (201 and Beyond)		2,259,841.99
Total Utilization (2014 and Prior)		1,077,769.08
Project Total		12,000,000.00
Unprogrammed/Unfunded		8,662,388.93

Responsible Parties: UNDP

Revision Type: General Revision 3

Project Description:

Reduce budget 2015, in \$65,000, Project UNDP1 #90682, transfer the balance to the Global Project UNDP1 #89497 to continue paying salary of staff in Indonesia.

Agreed by: Rebeca Arias, RSCLAC

Agreed by: Andrew Bovarnick, GCP

Agreed by:

Agreed by:



Annual Work Plan

Regional Centre - Panama

Project: 00079521 **Report Date:** 7/10/2015
Project Title: Green Commodities Programme
Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00089497 Global Strategy Partnerships	Engagement with Private Sector	7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	71300	Local Consultants	14,000.00		
				UNDP	30000	IKEA	75100	Facilities & Administration	654.21		
				UNDP	23300	UNDP	75100	Facilities & Administration	4,452.77		
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	243,600.00		
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	18,032.00		
				UNDP	23300	UNDP	71200	International Consultants	63,611.00		
				UNDP	30000	IKEA	71600	Travel	9,345.79		
				UNDP	30000	IKEA	71600	Travel	9,345.79		
				UNDP	23300	UNDP	75100	Facilities & Administration	6,395.40		
				UNDP	30000	UNDP(JPAA)	61300	Salary & Post Adj Cst-IP Staff	196,747.21		
				UNDP	23300	UNDP	71200	International Consultants	56,856.00		
				UNDP	23300	UNDP	61300	Salary & Post Adj Cst-IP Staff	34,506.83		
				UNDP	30000	IKEA	75100	Facilities & Administration	654.21		
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	13,772.30		
				UNDP	30000	IKEA	61300	Salary & Post Adj Cst-IP Staff	65,000.00		
		Guidance Documents/Platform		7/4/2014	6/4/2015	UNDP	23300	UNDP	71200	International Consultants	71,250.00
						UNDP	23300	UNDP	75100	Facilities & Administration	4,987.50
				UNDP	30000	UNDP(JPAA)	71200	International Consultants	35,000.00		
				UNDP	30000	IKEA	71600	Travel	9,345.79		
				UNDP	30000	UNDP(JPAA)	72400	Communic & Audio Visual Equip	40,000.00		
				UNDP	30000	IKEA	75100	Facilities & Administration	654.21		
				UNDP	30000	UNDP(JPAA)	61300	Salary & Post Adj Cst-IP Staff	6,000.00		
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	5,670.00		
				UNDP	30000	IGP	61300	Salary & Post Adj Cst-IP Staff	6,000.00		
				UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	4,200.00		
Operationalize COP		7/4/2014	6/4/2015	UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	76,000.00		
				UNDP	30000	UNDP(JPAA)	71500	UN Volunteers	1,120.00		
				UNDP	30000	IKEA	75700	Training, Workshops and Confer	18,691.59		